

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

Chair Cllr Ian Davies Vice Chair Cllr Rob Astley
Town Clerk Robert A. Robinson MBE FRICS FSLCC
Crown House High Street Llanfair Caereinion SY21 0QY
Tel 01938 811378 Mob 07767 267830
Email Llanfairownclerk@mail.com

20th November 2022

To All Llanfair Town Councillors

From the Town Clerk

Dear Councillor,

You are hereby invited to attend a meeting of the Full Council to be held on Monday 28th November 2022 at 7pm in the Youth Room of the Institute Bridge Street

I also enclose a copy of the revised standing orders and a Charity Commission update.

Yours sincerely,

Robert Robinson

Robert A Robinson MBE FRICS FSLCC
Town Clerk & RFO

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Llanfair Caereinion Town Council

AGENDA

For a meeting of the Full Council to be held on
Monday 28th November 2022 at 7pm
in the Youth Room of the Institute Llanfair Caereinion

1. Welcome by the Chair

To receive a welcome from the Chair.

2. Record of attendance

To record attendance and record any apologies for absence.

3. Declarations of interest

Members are asked to receive declarations of interest under consideration on this agenda in accordance with the Localism Act 2011 s32 and The Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012.

4. Public Question Time and Participation

Members of the public are advised that they are welcome to ask questions about items on the agenda or matters about the town itself. It is not always possible to give a verbal response at the meeting and questions may receive a written reply. No resolution can be made under this item. Questions should relate to matters of Town Council policy or practice and not relate to the individual affairs of either the questioner or any other named person.

5. Minutes of the last meeting

To consider and approve the minutes of the last Meeting – issued separately.

6. Council decisions and actions

To note the list of approved actions/maintenance items and their current status as set out at appendix A.

7. Finance and Governance

7.1 Management Accounts

The management accounts and bank reconciliation as set out at appendix B1

7.2 Orders for payment

To consider and approve the orders for payment as set out at appendix B2

7.3 Budget for 2022-2023

To consider the final draft budget for the ensuing year.

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CHART ONE

SUMMARY OF INCOME AND EXPENDITURE					
	CURRENT	3%	5%	10%	20%
INCOME PROJECTION	62770	55670	56670	58670	62970
ESSENTIAL EXPENDITURE	56910	49725	49725	49725	49725
BALANCE	5860	5945	6945	8945	13245
SCHOOL CROSSING	0	5600	5600	5600	5600
CHRISTMAS LIGHTS	0	500	500	500	500
TOURISM PROJECT	750	0	0	0	0
CARNIVAL PRODUCTION	2100	0	0	0	0
KINGS CORONATION	0	1500	1500	1500	1500
PLAYGROUND	20000	0	0	0	0
YOUTH CLUB NET	0	2000	2000	2000	2000
TOILET REFURB NET	0	2000	2000	2000	2000
NEWSLETTER NET COST	0	2340	2340	2340	2340
INSTITUTE WALL NET	2800	0	0	0	0
ERW DDWR PATHS	4835	0	0	0	0
TOTAL	30485	13940	13940	13940	13940
NET BALANCE	-24625	-7995	-6995	-4995	-695

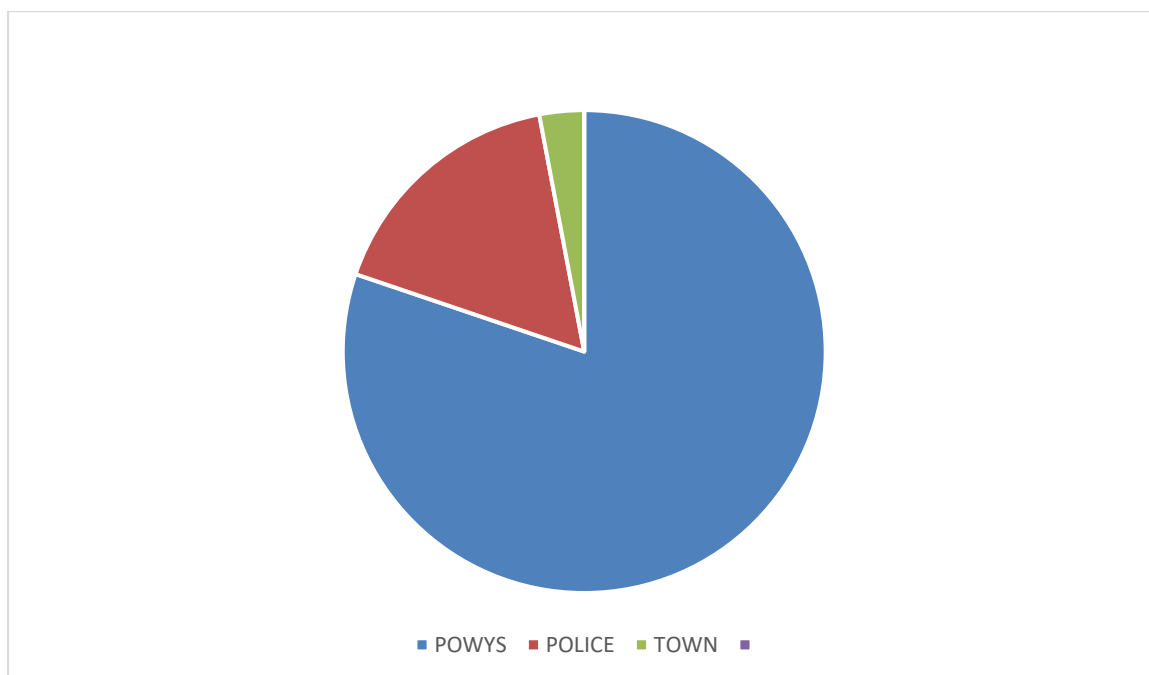
CHART NO TWO

POWYS /POLICE/COMMUNITY COUNCIL TAX									
BAND D PROPERTIES					GUIDE TO EFFECT ON COUNCIL TAX INCREASE				
	2019-2020	2020-2021	2021-2022	2022-2023	No increase	3% increase	5% increase	10% increase	20% increase
POWYS	1205.34	1370.01	1414.61	1466.46	1539.78	1539.78	1539.78	1539.78	1539.78
POLICE	244.97	254.77	264.96	275.56	304.00	304.00	304.00	304.00	304.00
TOWN	50.75	50.75	50.75	54.78	54.78	56.42	57.52	60.26	65.74
TOTAL	1501.06	1675.53	1730.32	1796.80	1898.56	1900.20	1901.30	1904.04	1909.52
OVERALL									
PER MONTH	125.09	139.63	144.19	149.73	158.21	158.35	158.44	158.67	159.13
PER WEEK	28.87	32.22	33.28	34.55	36.51	36.54	36.56	36.62	36.72
LLANFAIR TOWN CUNCIL ONLY									
PER MONTH	4.23	4.23	4.23	4.57	4.57	4.70	4.79	5.02	5.48
PER WEEK	0.98	0.98	0.98	1.05	1.05	1.09	1.11	1.16	1.26
NOTE									
Monthly totals taken as 12 months (actually collected in 10 installments									
Police precept for 2023/24 is as reported. Previous years are a close estimate.									
PCC precept increase shown as 5% in line with their financial strategy									
Previous figures are as close as could be found but the									
2022-2023 is accurate									

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CHART showing the breakdown of Council Tax between the three units (Powys/Police/Town):



See appendix B3 for full details of budget breakdown.

8. Planning and Development

8.1 Planning decisions

To note the following planning decisions as issued by Powys County Council:

Discharge of condition 3 of planning application 22/0744/HH (Biodiversity Enhancement Plan)

5 Maes Derwen Llanfair Caereinion Welshpool SY21 OBB

Ref. No: 22/1508/DIS | Validated: Tue 06 Sep 2022 | Status: Approve

Section 73 application to remove conditions 5, 6 and 7 included in planning permission 20/0010/OUT in relation to national and local policies and guidance and previous planning decisions/appeals and to vary condition 14 in relation to national policies and guidance and previous planning decisions/appeals on the removal of permitted development rights.

Tanyfron Broncafnt Lane Llanfair Caereinion Welshpool Powys SY21 OBW

Ref. No: 21/2225/REM | Validated: Mon 06 Dec 2021 | Status: Refused

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Installation of a 30m lattice tower supporting 3 no. antennas, 2 no. transmission dishes, 2 no. equipment cabinets, 1 no. meter cabinet, and ancillary development thereto including a 1.8m high mesh fence, a generator and associated fuel tank, GPS module, hard standing area for the Shared Rural Network project on behalf of Cornerstone

Land To The North East Of Ffridd-Rhyd-Ddu Carno, Caerws Powys SY21 OAW

Ref. No: 22/1276/FUL | Validated: Tue 02 Aug 2022 | Status: Approve

Erection of an agricultural building

Cross Farm Llanfair Caereinion Welshpool SY21 ODP

Ref. No: 22/1160/FUL | Validated: Wed 20 Jul 2022 | Status: Approve

Proposed agricultural workers dwelling and associated works

Land At Eithniog Lane Eithniog Lane Cyfronydd Welshpool Powys

Ref. No: 22/0628/FUL | Validated: Mon 11 Apr 2022 | Status: Approve

8.2 Planning applications

To consider the following planning applications and notices.

Tan-y-Foel Quarry, Cefn Coch, Welshpool, Powys, SY21 0AN

Lateral extension of the quarry extraction area and waste stone tipping area, deepening of the base of the quarry by two additional benches and progressive restoration to grassland, landscaped lake and woodland with biodiversity and geodiversity interest. (See appendix C)

Mynydd Lluest y Graig Llanerfyl

To consider a consultation regarding a (see appendix C2)

Meeting 26th September 2022 - Minute 82.3 Wind Farm traffic Following the most recent application for wind farm development an approach has been made by the Wind Farm Developers to discuss the Council's viewpoint on access and traffic. The meeting with the developers will include Cllr M Jones, Cllr Ian Davies and Cllr Rob Astley. The Town Clerk will arrange a date over the coming weeks.

8.3 Regeneration Planning

To note that a meeting is being arranged.

8.4 Local Development Plan - Candidate sites

To note that the County Council is revising its Local Development Plan. To this end they are seeking candidate sites for development within the Town – those wishing to put forward sites have until 13th December 2022 to do so.

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The County Council will also be reviewing those sites with consent that have not yet started development.

8.5 Parking Review for the Town

To consider the results of the 'walkabout' with residents held on 22nd October.
(See report at appendix D)

9. Deri Woods and Goat Field

To consider a report on the ash trees which are diseased.
See appendix E.

10. Erw Ddwr - Tree report

To consider a report on tree's at Erw Ddwr.
The advice is that the works recommended can be completed over 5 years. The works for the year ending 31st March 2023 could be the clearing of deadwood branches and the area inside the clump of fir trees.

11. Tourism display Boards

To consider an update on the designs for the town map boards.

12. Newsletter and translation

To consider an update on translation services for the Chronicle.

13. Youth Club

To consider an update on progress and to receive confirmation of grant aid.

13. King's coronation

To consider taking forward a plan for the King's coronation in May 2023.

14. Documents review

To consider and approve the revised standing orders as issued in a separate pack with this agenda.
To consider other document reviews.

15. St Mary's Clock

To consider an update on the Church Clock and the Community Committee.

16. County Council Matters

To receive an update on any matters affecting the Town from the County Councillor.

17. Town Clerks report

To consider any items under this heading as follows:

17.1 Christmas Lights Committee grant aid

To consider payment of the grant towards the Christmas lights as per the budget (£500).

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18. Correspondence (not covered under agenda items)

19. Dates of next meeting

To note the date of the next meeting which is to be Monday 19th December 2022 at 7pm in the Youth Room of the Institute.

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APPENDIX A

ACTIVITY LIST AND STATUS REPORT – dated September 2022

Those activities approved by the Council are listed below with a status report on each.

No	Location	Activity	Organised by	Status
1	Watergate Street telephone box	Repainting of telephone box	Town Clerk	Awaiting to hear if he can do work
2	Yellow Lines in Town Centre	Residents' meetings on site	Town Clerk	Completed
3	Top town playground	Meeting with PCC	Town Clerk & Cllr G Jones	Date for meeting to be agreed
4	Mount Field	Replacement posts to far end tall fencing	Cllr R Astley	Awaiting contractor
5	Playground	Replacement retaining posts	Town Clerk	Instructions issued
6	Erw Ddwr	Entrance sign information board repairs	Town Clerk	Completed
7	Deri Woods	Residents tour of site to understand management plan	Town Clerk	Completed
8	Deri Woods	Town Trail notice board and picture plinth in place	Town Clerk	Contractor instructed
9	St Mary's Church Wall	Repointing of boundary wall	Town Clerk	Awaiting contractor
10	St Mary's lower path	Improve lighting	Town Clerk	Completed
11	St Mary's footpath	Resurfacing	Town Clerk	Awaiting solution details for path repair.
12	Retaining wall between St Mary's and the Institute	Replace retaining wall	Town Clerk	Awaiting contractor
13	Erw Ddwr	Install two new paths and minor works to Memorial Garden	Town Clerk	Completed
14	Erw Ddwr	Tree survey and report	Town Clerk	Completed
15	Toilets	Electrical certificate	Town Clerk	Completed
16	Chapel of Rest	Replace fuse and distribution boards	Town Clerk	Contractor appointed.
17	Chapel of Rest	Empty store of rubbish	Town Clerk	Contractor instructed
18	Chapel of Rest	Refix soffit board to stores	Town Clerk	Contractor instructed
19	Chapel of Rest	Electrical certificate	Town Clerk	Issued on completion of the above
20	Mount Field	User agreements and leases	Town Clerk	Charity Commission advice received; agreements ready to progress.
21	Documents	Standing Orders review	Town Clerk & Cllr U Griffiths	Progressing

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22	Youth Club	Plan, funding and arrangements to provide a youth club	Town Clerk & Cllr S Astley	Investigations being undertaken and grant aid applied for
23	Traffic issues in Town Centre	Lorry traffic diversion route via Cwm Golau	Town Clerk	Meeting with wind farm developer regarding transport offered, meeting to be arranged with Councillors
24	Mount Field and St Mary's Churchyard	Remove grass cuttings and other debris from car park and under trees	Town Clerk	
25	Newsletter	Translation arrangements	Cllr U Griffiths	Being investigated
26	Budget 2022/2023	Comparative budget to be prepared	Town Clerk	Being prepared for 28 th November meeting
27	Planning - regeneration	Meeting with interested parties to be arranged.	Town Clerk	Being arranged.
28	Town Wi-Fi	Take forward proposal for town Wi-Fi conditionally	Town Clerk	PCC informed, awaiting progress.
29	St Mary's church clock	Set up community group to support clock funding	Town Clerk	Completed
30	Parking Review	Prepare report for Council	Town Clerk	Report ready for 28 th November meeting
31	St Mary' churchyard	Arrange for sculptures in western end of site	Town Clerk	Consent given.
32	Deri Woods	Arrange for art workshops in Deri Woods	Town Clerk	Consent given.
33	Deri Woods	Signs for weather warnings	Town Clerk	Ordered on 25 th October
34	Goat Field	Ash die back disease report.	Town Clerk	Arranged.
35	Deri Woods	Oak tree broken branch removal	Town Clerk	Instructions given to contractor.
36	Air Ambulance	To support the Air Ambulance campaign to keep its base at Welshpool	Town Clerk	Support confirmation sent to the lead organisation Completed
37	Welcome packs	Preparation of welcome pack for hotels, B&B, caravan parks etc.	Town Clerk	
38	Town Trail	Order more town trail booklets	Town Clerk	Ordered as stocks run out.
39	Defibrillators	Inform various contacts of their locations in town	Town Clerk	Completed.

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APPENDIX B1 MANAGEMENT ACCOUNTS TO 31st October 2022

LLANFAIR CAEREINION TOWN COUNCIL ANNUAL ACCOUNTS - YEAR TO 31st March 2023												
MONTHLY INCOME & EXPENDITURE SUMMARY												
INCOME	BUDGET	BUDGET/D	ACTUAL	April	May	June	July	August	September	October		
Precept	42,000.00	28,000.00	29,334.00	14,668.00	0.00	0.00	0.00	14,666.00	0.00	0.00	0.00	0.00
Burial Services	2,000.00	1,166.67	4,687.00	2.00	1,060.00	2,150.00	560.00	75.00	0.00	0.00	0.00	840.00
Street Scene	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recreational	10,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Mount Field	5,160.00	60.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deri Woods	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration	0.00	0.00	22.42	0.00	0.00	7.50	0.00	0.00	0.00	14.92	0.00	0.00
Publicity/Events	600.00	150.00	501.04	40.00	30.00	0.00	421.04	0.00	0.00	10.00	0.00	0.00
Projects (from reserves)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants/Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	73,770.00	29,376.67	34,614.46	14,710.00	1,150.00	2,157.50	981.04	14,741.00	24.92	850.00		
EXPENDITURE	BUDGET	BUDGET/D	ACTUAL	April	May	June	July	August	September	October		
Burial Services	5,850.00	3,866.67	2,999.56	27.42	1,202.27	729.74	129.45	549.44	222.06	139.18		
Street Scene	11,510.00	700.00	1,731.83	288.17	391.11	225.66	207.18	197.22	205.04	217.45		
Recreational	23,950.00	21,103.33	22,694.00	0.00	75.00	320.00	0.00	0.00	35.00	22,264.00		
Mount Field	10,500.00	1,613.33	1,466.00	0.00	0.00	926.00	290.00	0.00	0.00	250.00		
Deri Woods	10,500.00	3,216.67	172.00	0.00	146.30	290.00	0.00	0.00	641.53	723.65		
Administration	18,405.00	9,330.83	9,064.95	602.63	2,177.97	786.13	1,302.13	551.73	1,433.59	2,210.77		
Publicity/Events	7,550.00	4,991.50	4,620.80	0.00	165.00	1,151.35	200.00	0.00	548.45	2,556.00		
Projects / Other	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00		
Donations/Grants	3,850.00	1,830.00	1,830.00	0.00	330.00	1,500.00	0.00	0.00	0.00	0.00		
Section 137	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total	92,165.00	46,652.33	45,039.14	918.22	4,487.65	6,388.88	2,128.76	1,298.39	3,085.67	28,361.05		
Balance	-18,395.00	-17,275.67	-10,424.68	13,791.78	-3,337.65	-4,231.38	-1,147.72	13,442.61	-3,060.75	-27,511.05		
VAT			5,731.63	5.40	34.22	427.48	41.35	0.86	98.48	5,123.84		
CHECK = 0				0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ERROR CHECKS: MONTHLY TABS				0	0	0	1	0	0	0		
ERROR CHECKS: THIS TAB				0	0	0	0	0	0	0		

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BANKING CHECKS										
			April	May	June	July	August	September	October	
BANKING	START		30,364.14	44,254.20	50,533.14	45,866.78	51,277.71	64,719.46	61,545.31	
	DEPOSIT		60,157.06	60,157.06	60,157.06	60,164.56	60,164.56	60,164.56	60,179.48	
	TOTAL		90,521.20	104,411.26	110,690.20	106,031.34	111,442.27	124,884.02	121,724.79	
	END		44,254.20	50,533.14	45,866.78	51,277.71	64,719.46	61,545.31	28,910.42	
	DEPOSIT		60,157.06	60,157.06	60,164.56	60,164.56	60,164.56	60,179.48	60,179.48	
	TOTAL		104,411.26	110,690.20	106,031.34	111,442.27	124,884.02	121,724.79	89,089.90	
	DIFFERENCE		-13,890.06	-6,278.94	4,658.86	-5,410.93	-13,441.75	3,159.23	32,634.89	
SUMMARY	INCOME		14,710.00	1,150.00	2,157.50	981.04	14,741.00	24.92	850.00	
	DEBTORS		2,820.36	10,062.81	0.00	6,600.00	0.00	0.00	0.00	
	VAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL		17,530.36	11,212.81	2,157.50	7,581.04	14,741.00	24.92	850.00	
	EXPENDITURE		918.22	4,487.65	6,388.88	2,128.76	1,298.39	3,085.67	28,361.05	
	GENERAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Town Trail		2,716.68	412.00	0.00	0.00	0.00	0.00	0.00	
	Last yr chq		5.40	34.22	427.48	41.35	0.86	98.48	5,123.84	
	VAT		3,640.30	4,933.87	6,816.36	2,170.11	1,299.25	3,184.15	33,484.89	
	TOTAL		13,890.06	6,278.94	-4,658.86	5,410.93	13,441.75	-3,159.23	-32,634.89	
	DIFFERENCE		0.00	0.00	0.00	0.00	0.00	-0.00	0.00	
	CHECK = 0		OK	OK	OK	OK	OK	OK	OK	

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APPENDIX B2

ORDERS FOR PAYMENT

No	Heading	Details	Net	VAT	Gross	Cheque
1	Salaries	Clerk's Salary	£470.80	£0.00	£470.80	101771
2	Chapel of Rest	British Gas				DD
3	Toilets	British Gas	£69.41	£3.47	£72.88	DD
4	Office Rent	The Institute	£108.33	£0.00	£108.33	SO
5	R Houghton	Toilets cleaning	£180.00	£0.00	£180.00	SO
6	G Lloyd	Grass cutting and verti drains	£3,512.00	£702.40	£4,214.40	101697
7	G Walters	Chronicle trans	£220.00	£0.00	£220.00	101698
8	N G FAG	Clerk training	£39.00	£0.00	£39.00	101699
9	Harrisons	Solicitors	£825.00	£165.00	£990.00	101700
10	CEF	Electrics	£357.06	£71.41	£428.47	101773
11	Wynnstay	Deri Woods Materials	£23.76	£4.75	£28.51	DD
12	Mid Wales Sign	Deri Woods/St Mary's Churchyard signs	£160.00	£32.00	£192.00	101775
13	Rob Isaac	Various small jobs	£157.00	£0.000	£157.00	101776
14	Gloversure	Web site hosting	£159.00	£31.80	£190.80	101777
15	R Robinson (2 months)	Deri Woods dog bags Toilet supplies Admin postage & supplies	£189.75	£13.57	£203.32	101778
16	Andrew Watkin	Paths at Erw Ddwr	£4,863.10	£972.62	£5,895.72	101779
17	Mid Wales Sign and Print	November Newsletter	£426.00	£0.00	£426.00	101781

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APPENDIX B3

PROPOSED BUDGET 2022-2023 (COMPARISON)

		CUIRRENT	2023-2024+DD3:D27			
			3 PERCENT	5 PERCENT	10 PERCENT	20 PERCENT
INCOME	PRECEPT	44000	45500	46500	48500	52800
	BURIAL SERVICES	5000	5000	5000	5000	5000
	TOILETS/STREET SCENE	5000	5000	5000	5000	5000
	RECREATION	10	10	10	10	10
	MOUNT FIELD	160	160	160	160	160
	DERI WOODS	4000	0	0	0	0
	MARKETING	600	0	0	0	0
	PROJECTS	4000	0	0	0	0
	TOTAL	62770	55670	56670	58670	62970
EXPENDITURE	BURIAL SERVICES	5300	7125	7125	7125	7125
	TOILETS (STR SCENE)	6660	7600	7600	7600	7600
	RECREATION	1950	2650	2650	2650	2650
	MOUNT FIELD	6100	7150	7150	7150	7150
	DERI WOODS	5400	2400	2400	2400	2400
	ADMIN GENERAL	7000	7000	7000	7000	7000
	ADMIN INSURANCES	1500	1500	1500	1500	1500
	SALARIES	7100	7100	7100	7100	7100
	AUIT/PROF/H&S	1500	2500	2500	2500	2500
	PUBLICITY/EVENTS	4650	750	750	750	750
	LIBRARY/DONATIONS	4450	3450	3450	3450	3450
	TOTAL	51610	49225	49225	49225	49225
	BALANCE	11160	6445	7445	9445	13745
	EXTRA EXPENDITURE	35785	15840	15840	15840	15840
	BALANCE	-24625	-9395	-8395	-6395	-2095

SUMMARY

FUNDS ESTIMATED END OF YEAR		ANALYSIS OF END OF YEAR RESULTS	
FUNDS 30/09/2022	78732	Playground	20000
INCOME PCC	13333	Tourism project	750
TOILET GRANT	5000	Carnival production	2100
BURIAL INCOME	2500	School crossing	5300
INSTITUTE REAR WALL	2800	Institute wall (net)	2800
INCOME DERI WOODS	2500	Erw Ddwr Paths	4835
VAT	7500	Special projects in year	35785
TOTAL FUNDS IN	112365		
EXPECTED EXPENDITURE	37000		
NET TOTAL	75365		
RESERVES (BASIC)	40000		
AVAILABLE	35365		

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INDIVIDUAL SERVICES

BURIAL SERVICES	BURIAL FEES	4000	3500	3500	3500	3500
	Cof R FEES	1000	1500	1500	1500	1500
	TOTAL	5000	5000	5000	5000	5000
	CofR rates	800	825	825	825	825
	CofR electric	750	750	750	750	750
	Repairs	1000	1500	1500	1500	1500
	Grass cutting	1500	1800	1800	1800	1800
	Clock contribution	250	1500	1500	1500	1500
	Church lights	1000	750	750	750	750
	TOTAL	5300	7125	7125	7125	7125
	BALANCE	-300	-2125	-2125	-2125	-2125
TOILETS/STR SCENE	PCC GRANT	5000	5000	5000	5000	5000
	TOILETS ELECTRIC	1500	1500	1500	1500	1500
	TOILETS WATER	1000	1100	1100	1100	1100
	REPAIRS	1000	1000	1000	1000	1000
	DEFIBRILLATORS	1000	1000	1000	1000	1000
	CLEANING	2160	3000	3000	3000	3000
	TOTAL	6660	7600	7600	7600	7600
	BALANCE	2840	2000	2000	2000	2000
RECREATIONAL	RENTS	10	10	10	10	10
	REPAIRS	600	1000	1000	1000	1000
	INSPECTIONS	100	150	150	150	150
	GRASS CUTTING	1000	1250	1250	1250	1250
	TENNIS COURTS	250	250	250	250	250
	TOTAL	1950	2650	2650	2650	2650
	BALANCE	-1940	-2640	-2640	-2640	-2640
MOUNT FIELD	RENTS	160	160	160	160	160
	REPAIRS	1000	1000	1000	1000	1000
	GRASS CUTTING	4500	5400	5400	5400	5400
	INSURANCES	300	300	300	300	300
	ACCOUNTING	100	100	100	100	100
	BINS	200	350	350	350	350
	TOTAL	6100	7150	7150	7150	7150
	BALANCE	-5940	-6990	-6990	-6990	-6990

DERI WOODS	INCOME	4000	0	0	0	0
	REPAIRS	5000	2000	2000	2000	2000
	INSURANCES	300	300	300	300	300
	TOTAL	5300	2300	2300	2300	2300
	BALANCE	-1300	-2300	-2300	-2300	-2300

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ADMINISTRATION	GENERAL	4000	4000	4000	4000	4000
	INSURANCES	1500	1500	1500	1500	1500
	PROF/AUDIT/H&S	1500	2500	2500	2500	2500
	SALARIES	7100	7100	7100	7100	7100
	ELECTIONS	3000	3000	3000	3000	3000
	TOTAL	17100	18100	18100	18100	18100
	BALANCE	17200	18100	18100	18100	18100
PUBLICITY/EVENTS	INCOME	600	0	0	0	0
	WEBSITE	250	250	250	250	250
	NEWSLETTER	2200	0	0	0	0
	CHRISTMAS LIGHS	500	0	0	0	0
	EVENTS	1700	500	500	500	500
	TOTAL	4650	750	750	750	750
	BALANCE	-4050	-750	-750	-750	-750
GRANTS/DONATIONS	GENERAL	2100	1000	1000	1000	1000
	LIBRARY	2350	2450	2450	2450	2450
	TOTAL	4450	3450	3450	3450	3450

WHAT IS NOT INCLUDED

NOT INCLUDED IN BUDGETS	
Tree works at Deri Woods	Grant
Fence posts at Mount Field	
Any increase in other costs	
Road traffic speed signs	
Odd job man or help	
Any new projects	

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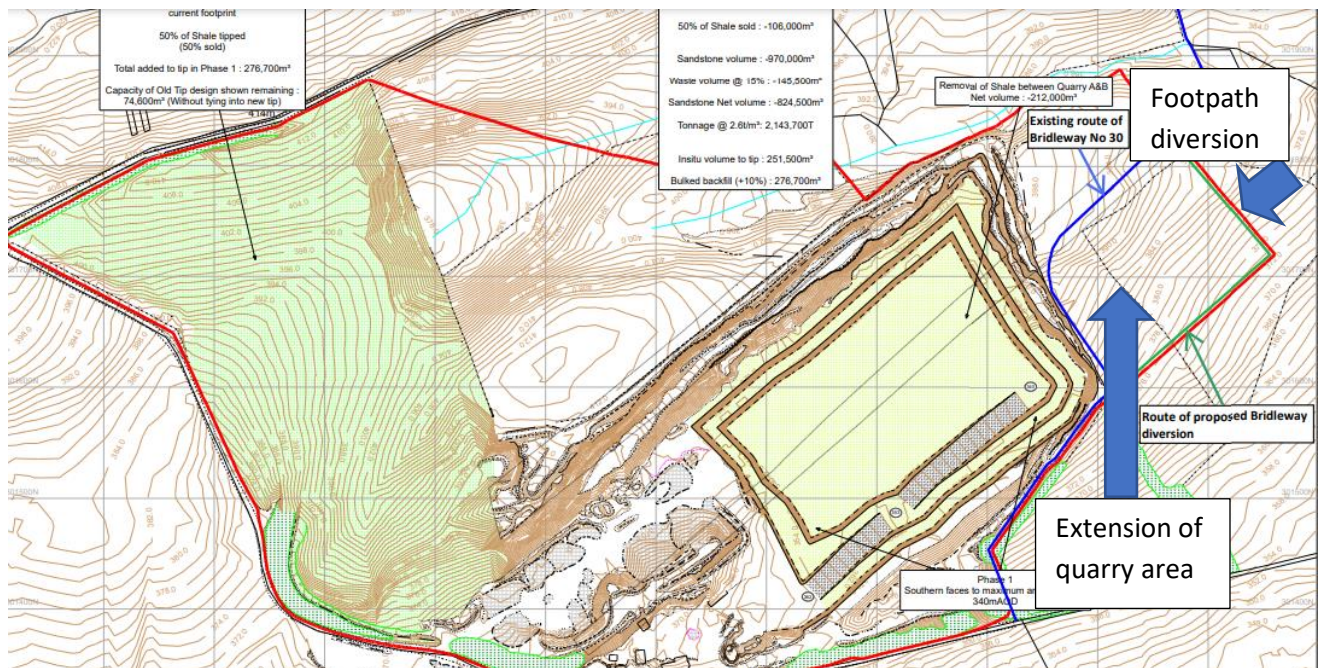
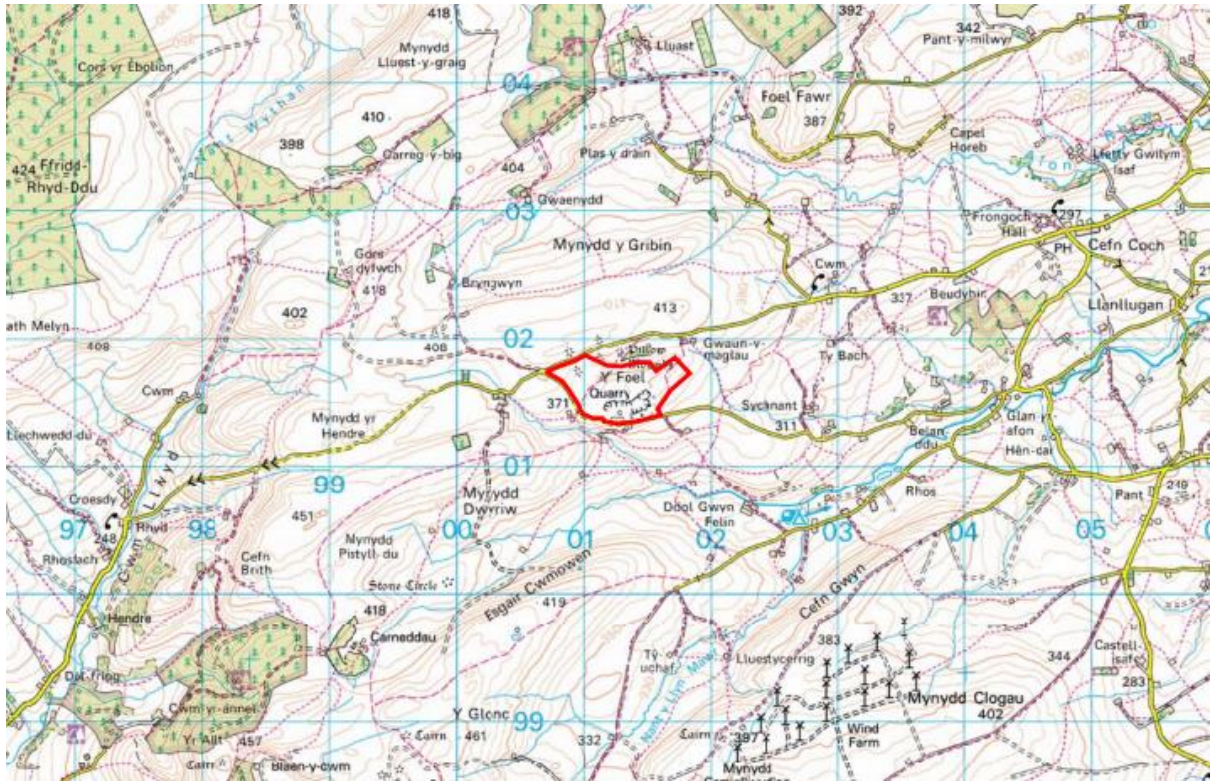
APPENDIX C

PLANNING CONSULTATION

1	Date of receipt	22nd October 2022
2	Site reference	PRE-APPLICATION CONSULTATION
3	Website info	info~quarryplan.co.uk
4	Site address	Tan-y-Foel Quarry, Cefn Coch, Welshpool, Powys, SY21 0AN
5	Proposed development	Proposal: . “Lateral extension of the quarry extraction area and waste stone tipping area, deepening of the base of the quarry by two additional benches and progressive restoration to grassland, landscaped lake and woodland with biodiversity and geodiversity interest”
6	PCC planning policy	Extensions to existing uses are considered on their merits and the usual planning considerations.
7	Town Plan policy	No reference in the Town Plan specifically to the Quarry. Applications not noted in the Town Plan are considered on their merits.
8	Date responses required	28 ^h November 2022
9	Things to consider	Increased traffic generation. Diversion of footpath/right of way.

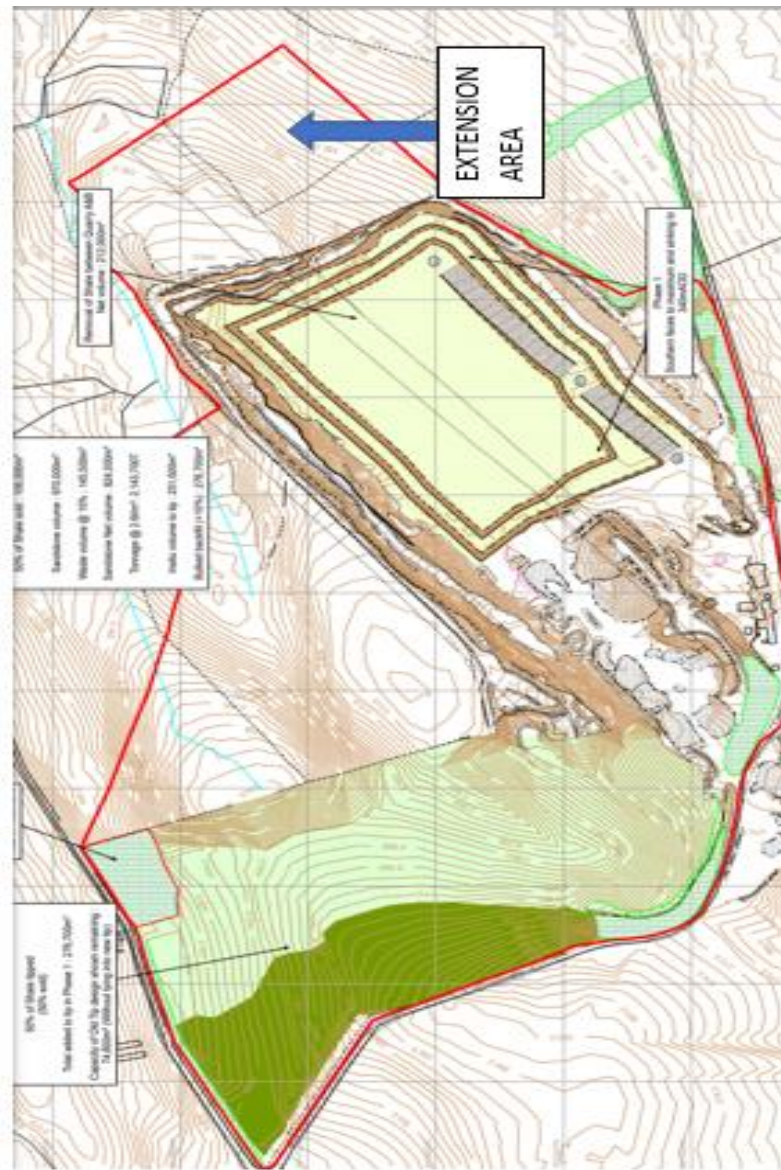
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Location plan



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Extension to quarry plan



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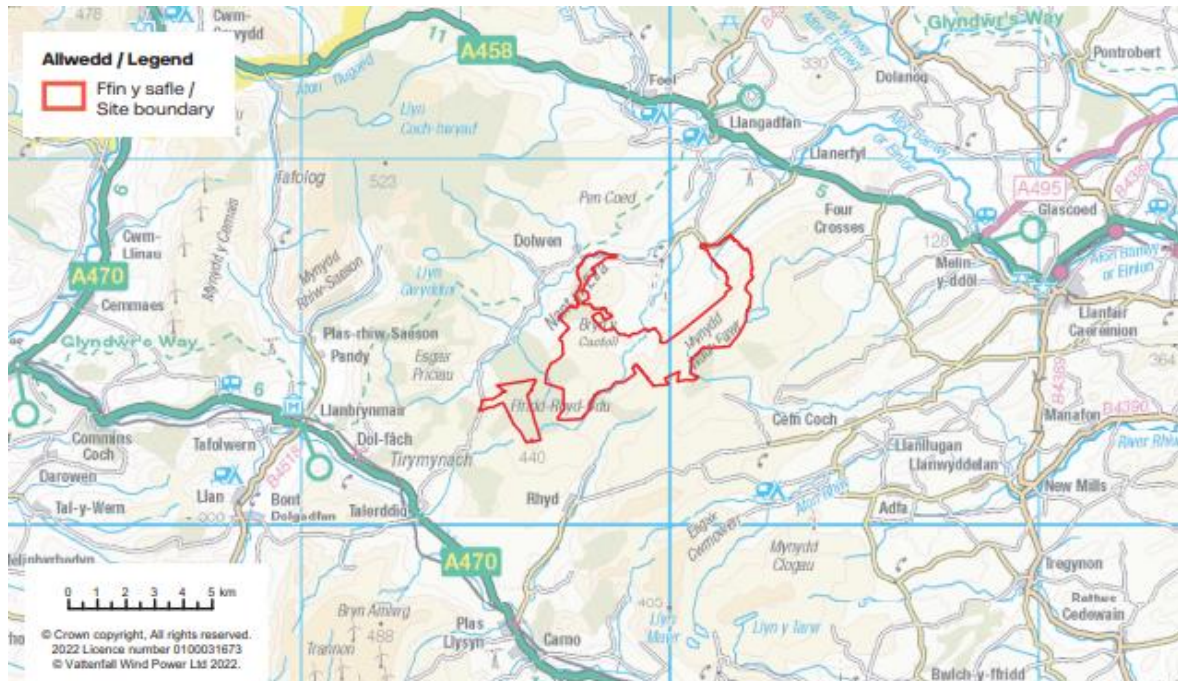
PLANNING CONSULTATION

APPENDIX C2

1	Date of receipt	9th October 2022
2	Site reference	Pre application consultation
3	Site address	Mynydd Lluest y Graig Llanerfyl
4	Proposed development	Site for renewable energy
5	Powys County Council website link	Website https://deref-mail.com/mail/client/lc2tp0VfwEY/dereferer/?redirectUrl=http%3A%2F%2Fwww.vattenfall.co.uk%2Fmlllyg
6	PCC planning policy	The County Council is generally in support of such schemes but considered on a site-by-site basis.
7	Town Plan policy	<p>The Town Plan includes:</p> <p>I.4 Renewable Energy Policy</p> <p>The Town Council will support renewable energy schemes in the local area whilst seeking to minimising the effect on the environment including the provision of a 400kv power line. Large scale windfarms or solar panel farms will be resisted except in special circumstances.</p> <p>The plan also refers to seeking a solution to increased lorry traffic through the Town Centre.</p>
8	Date responses required	30th November 2022
9	Other information	There is a public consultation being completed. A meeting with the developers is awaited.
10	Things to consider	In June 2022, the Council considered the consultation regarding Esgair Cwmowen, Nr Carno, Powys comprising 18 wind turbines as well as this site. The Council at that time agreed only to support such schemes if the temporary road though Cwm Golau was made to adoptable standard as an alternative route for lorries avoiding the town centre.

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Consultation for renewable energy project Mynydd Lluest y Graig kicks off with communities invited to a series of events in November to discuss early thinking and designs of the project A 3D virtual model of the project will be available for residents to see what the project could look like from local homes and villages Online consultation will also be available with proposals currently looking at wind, solar and storage options on the site

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APPENDIX D

TOWN PARKING REVIEW WALKABOUT – Saturday 22nd October 2022 REPORT

1. Introduction

Following the parking review plans issued by Powys County Council following the Town Questionnaire in 2016 the Council decided to complete a 'walkabout' to meet residents before considering a final response. The County Council is awaiting the Town Council response before taking anything forward. This report sets out the results of the 'walkabout' in each of the areas affected.

2. Resident's consultation

Those residents directly affected by the proposals were informed of the site visit by Councillors prior to the day.

3. Attendance

The Council was represented by Cllr Ian Davies, Cllr Rob Astley, Cllr Hazel Davies, Cllr Melvin Jones, Cllr Mark Owen, Cllr Sam Webster and Robert Robinson (Town Clerk).

There were residents in attendance at locations 3, 4 and 7 as set out below.

4. Argued to Deri Woods

The residents present presented the following views:

- a) Felt they should have been consulted when yellow lines were first considered.
- b) Do not see the need for any yellow lines.
- c) Parking slows traffic, removal of parking will increase car speeds.
- d) No reasons given for the introduction of yellow lines at this point.
- e) Have not seen any issues over the years.
- f) Yellow lines on one side could introduce parking on the other side.
- g) Yellow lines on the other side of the road would be even worse.
- h) Problem does not exist.

The result of the meeting:

- i) The residents unanimously do not wish to see yellow lines in this location.
- ii) The residents see not reason for the yellow lines and confirm that they have not seen any incidents that would require such yellow lines.
- iii) Concern over the speed of cars passing along this part of the road.
- iv) Possible moving of 30mph sign back to the Deri Woods car park (particularly as new signs will be needed when the 20mph limit comes in under recent Welsh Government legislation).

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5. Old Courthouse to Deri Woods

The residents present presented the following views:

- a) Do not see the need for any yellow lines.
- b) Town Plan questionnaire in 2016 did not specify what traffic measures there might be.
- c) No reasons given for the introduction of yellow lines at this point.
- d) Have not seen any issues over the years.
- e) CCTV evidence shows 19 occasions over 27 months where the road was blocked for a short period. (Out of those 19 most were roadworks, deliveries etc).
- f) Problem does not exist.

The result of the meeting:

- i) The residents unanimously do not wish to see yellow lines in this location.
- ii) The residents see no reason for the yellow lines and confirm that they have not seen any incidents that would require such yellow lines.
- iii) Concern over the speed of cars passing along this part of the road.

6. Lychgate to car parking spaces in High Street

The Councillors saw no reason to consider yellow lines at this location in the High Street.

7. Market Square

The parking proposals for the Market Square was to remove the two spaces outside the old HSBC and replace the disabled space in Bridge Street.

The Councillors on the site visit saw no reason to remove the two spaces outside the HSBC and felt they should remain alongside a further disabled space in Bridge Street.

8. Mount Road by the Spar and Black Lion

The proposal was to extend yellow lines on both sides of the road up to Wesley Street. The Spar and Coach Company was represented.

After discussion, the following was put forward:

- a) No yellow lines on left as you go up Mount Road from the Square.
- b) A parking space to be marked outside the Spar and then yellow lines up the back of the Spar building.
- c) To mark two spaces outside the Black Lion around the back of the Fish and Chip shop with yellow lines extending to each corner.
- d) Refresh yellow lines which are fading.

9. Parsons Bank

The Town Clerk reported that he had heard back from some residents in Parsons Bank who support the proposal to extend yellow lines around the corner near the Medical Centre.

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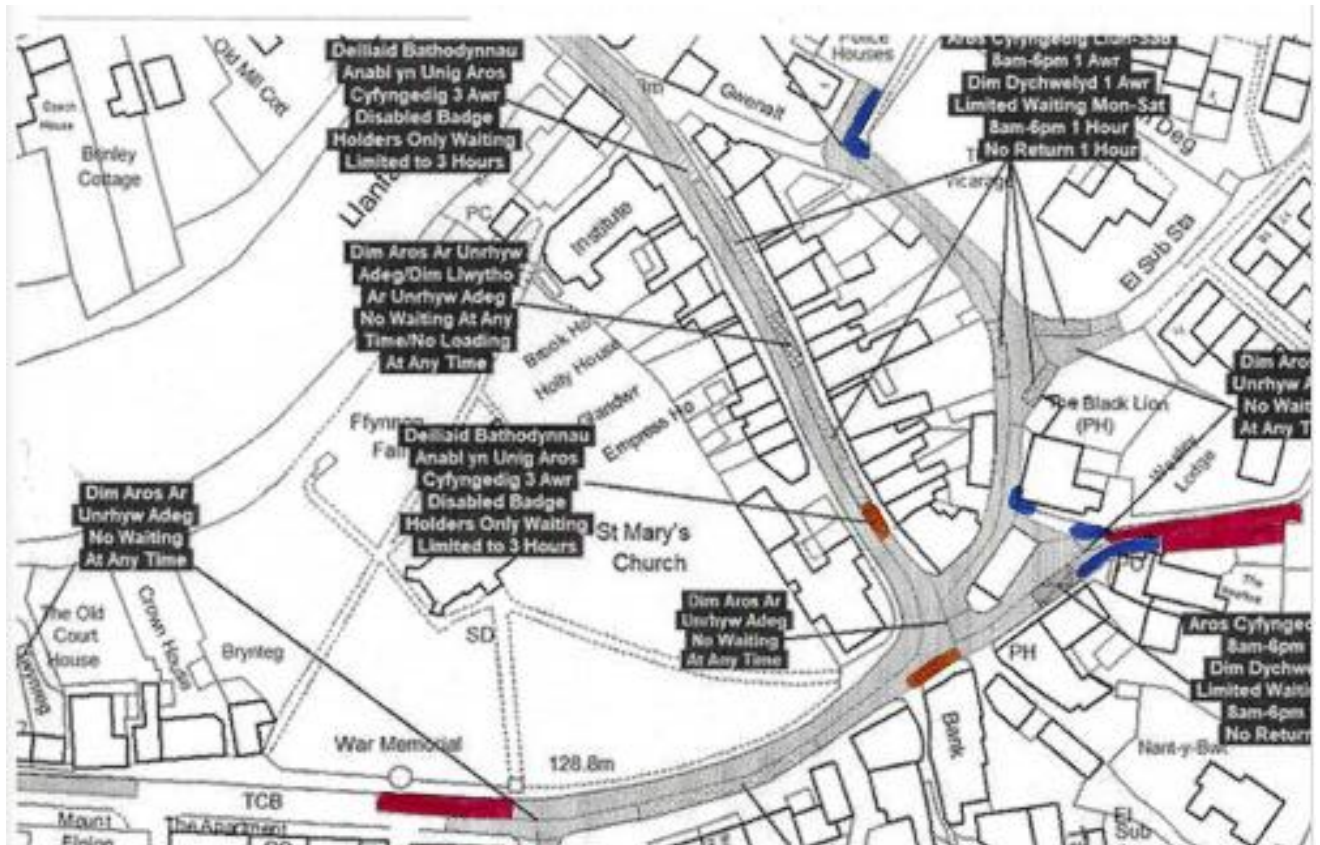
10. General summary

The general feeling of residents was:

- i) Apart from around the Spar and Parsons Bank there was no need for any further double yellow lines in the town centre except around the Black Lion. (Around the Black Lion to put double yellow lines on the corners and mark proper car spaces between on the side of the road next to the Black Lion).
- j) There may be no need to move of the disabled space from around the ex-HSBC building.
- k) Adding a further disabled space in Bridge Street was accepted.
- l) Speeding an issue to people, maybe a mobile electronic speed sign (various options available) to be moved around the town at intervals. The cost of such a unit (battery or solar powered) is between £2,200 and £2750. The rules for putting up such signs is noted after the maps.

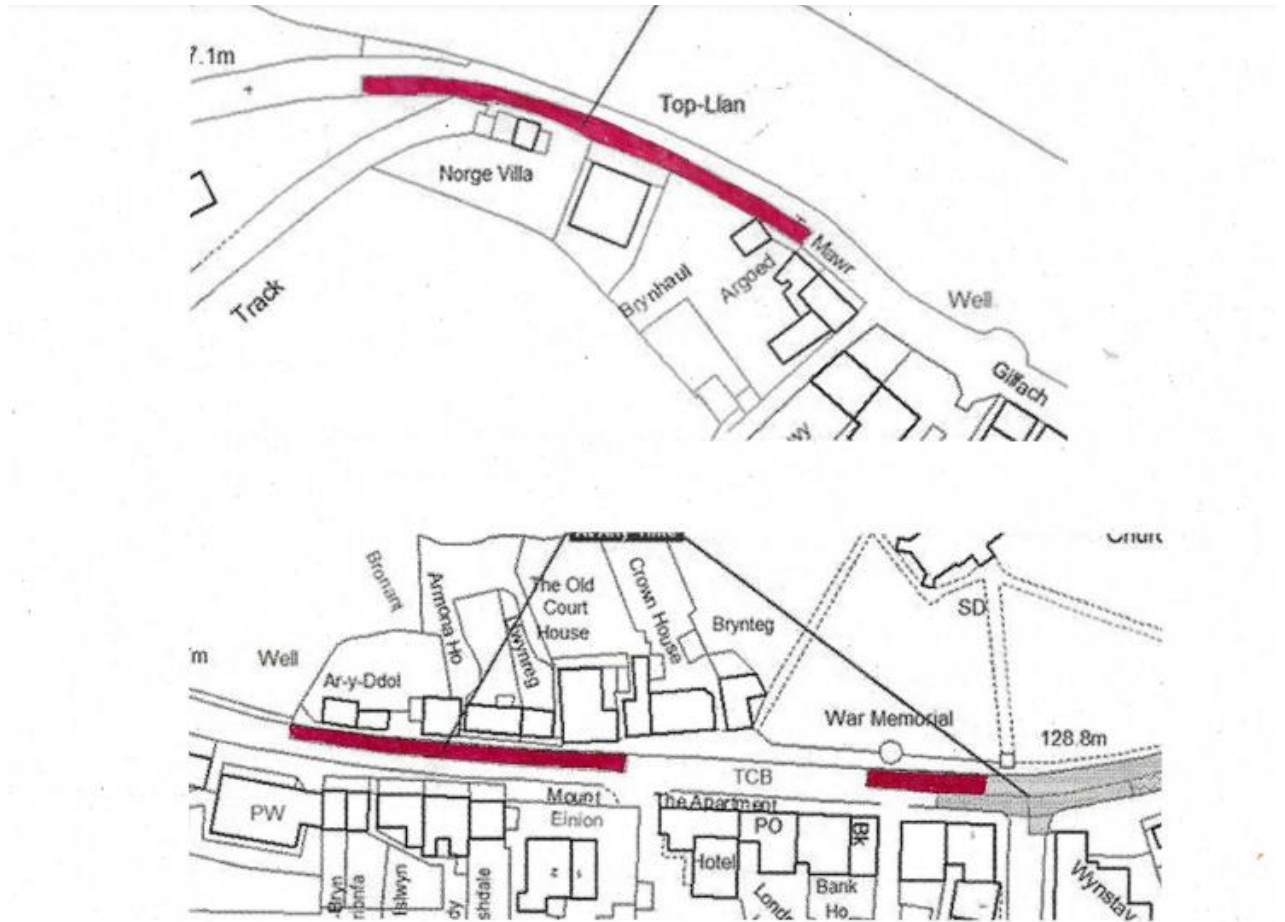
11. Maps

A map showing the proposals is set out below:



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KEY

Yellow lines proposed and not recommended in RED

Yellow lines proposed and recommended in BLUE

Electronic Speed signage

This information refers to the Speed Indicator Device (SID) similar to the one that Tregynon CC purchased a few years back after it was established that there was a proven speed problem at the two locations within the village of Tregynon where they gained approval to erect their SID.

PCC will ask the question as to what locations the town council have in mind and why?

The PCC policies regarding the placement and purchase of SID and VAS equipment is:

Permission will not be granted for an interactive sign to be erected unless and until it has been accurately proven by automatic traffic counters over a period of not less than 1 week in a neutral week that the actual mean speed **and** the

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85th percentile speed exceeds the thresholds set out in the table within the policy document, and the highway authority is satisfied that the device can be appropriately sited at any requested location.

These devices cannot be erected at any location on or adjacent to the county highway without the permission of the highway authority, will only be permitted to be erected at any location for a period not exceeding 3 months at a time, and the specification/characteristics/model/brand of the device also needs to be agreed with the highway authority before permission will be given for its deployment. The town council would also have to submit a method statement and risk assessment for our consideration/approval to show how they would intend to safely install and remove their proposed device at all proposed locations.

It should be noted that many restricted roads in Wales will be 20mph rather than 30mph after next September as a consequence of the legislation recently introduced by the Welsh Government, so the town council may wish to consider whether purchasing a device at this point in time would be a good use of their funds.

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APPENDIX E

DERI WOODS AND GOAT FIELD ASH TREES

There have been approx. 20 ash trees identified in the area of the plan set out below which have ash die back disease and will need to be felled. There is no immediate action needed until the spring. In the intervening period a notice has to be served on Powys County Council informing them of the tree felling and why. This is required as this part of the woods is in a conservation area. A short tree report is required and this is being prepared.

What is ash die back disease

Ash dieback is a serious disease of ash trees caused by the fungus *Hymenoscyphus fraxineus* (It used to be called *Chalara fraxinea*). The disease causes leaf loss and crown dieback in affected trees and can lead to the death of the tree. The effect is that the inner trunk rots and eventually the tree breaks off at or near the base.

What happens to the tree?

The fungus overwinters in leaf litter on the ground, particularly on ash leaf stalks. It produces small white fruiting bodies between July and October which release spores into the surrounding atmosphere.

These spores can blow tens of miles away. They land on leaves, stick to and then penetrate into the leaf and beyond. The fungus then grows inside the tree, eventually blocking its water transport systems, causing it to die.

The tree can fight back, but year-on-year infections will eventually kill it.

